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## Council

22 July 2020

**Report of:** Councillor Ronnie de Burle -Portfolio Holder for Corporate Finance and Resources

### Cabinet Report to Council - General Fund Revenue Account 19/20 Provisional Year End Position

Corporate Priority:	All
Relevant Ward Member(s):	N/A
Date of consultation with Ward Member(s):	N/A
Exempt Information:	No

#### 1 Summary

**1.1** To consider the recommendations of Cabinet referred to Council in relation to the General Fund Year End Position 19/20 (Appendix A).

#### 2 Recommendation

2.1 That Council approves the allocation of £300k of the business rates equalisation reserve to support any unfunded Covid-19 expenditure.

#### 3 Reason for Recommendations

**3.1** The report comprises of matters of business formally undertaken by the Cabinet since the last ordinary meeting of the Council that require Council approval.

#### 4 Background

**4.1** Cabinet considered the General Fund Revenue Account 19/20 Provisional Year End Position report at their meeting on 17 July 2020 and made a recommendation to Council for approval.

#### 5 Main Considerations

**5.1** As detailed in the General Fund Revenue Account 19/20 Provisional Year End Position report (Appendix A).

#### 6 Options Considered

**6.1** As outlined in the General Fund Revenue Account 19/20 Provisional Year End Position report (Appendix A).

#### 7 Consultation

**7.1** As outlined in the General Fund Revenue Account 19/20 Provisional Year End Position report (Appendix A).

#### 8 Next Steps – Implementation and Communication

**8.1** As outlined in the General Fund Revenue Account 19/20 Provisional Year End Position report (Appendix A).

#### 9 Financial Implications

**9.1** As outlined in the General Fund Revenue Account 19/20 Provisional Year End Position report (Appendix A).

Financial Implications reviewed by: See Appendix A

#### 10 Legal and Governance Implications

**10.1** As outlined in the General Fund Revenue Account 19/20 Provisional Year End Position report (Appendix A).

#### Legal Implications reviewed by: See Appendix A

#### 11 Equality and Safeguarding Implications

**11.1** As outlined in the General Fund Revenue Account 19/20 Provisional Year End Position report (Appendix A).

#### 12 Community Safety Implications

**12.1** As outlined in the General Fund Revenue Account 19/20 Provisional Year End Position report (Appendix A).

#### 13 Environmental and Climate Change Implications

**13.1** As outlined in the General Fund Revenue Account 19/20 Provisional Year End Position report (Appendix A).

#### 14 Risk & Mitigation

**14.1** As outlined in the General Fund Revenue Account 19/20 Provisional Year End Position report (Appendix A).

#### 15 Background Papers

**15.1** As outlined in the General Fund Revenue Account 19/20 Provisional Year End Position report (Appendix A).

#### 16 Appendices

**16.1** Appendix A – Cabinet Report: General Fund Revenue Account 19/20 Provisional Year End Position report

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